



Subject to Raichur Jurisdiction only

RKB AGRO INDUSTRIES LIMITED

KUSHAL CHAMBERS, M.G. ROAD, RAICHUR - 584 101.

| Ref. No. | Sl. No. | PARTICULARS | Unaudited Results | | | | | Audited |
|----------|---------|--|-------------------|------------|------------|--------------|------------|------------|
| | | | Quarter Ended | | | Period ended | | Year Ended |
| | | | 31.12.2024 | 30.09.2024 | 31.12.2023 | 31.12.2024 | 31.12.2023 | 31.03.2024 |
| | | | Rs in lakhs | | | | | |
| | 1 | Net sales / Income from Operations | 2709.99 | 1065.61 | 2689.81 | 5043.29 | 5415.27 | 7753.95 |
| | 2 | Other Income | 4.66 | 23.43 | 2.66 | 29.63 | 7.02 | 9.09 |
| | 3 | Expenses | | | | | | |
| | a. | Cost of Raw material consumed | 1656.59 | 26.83 | 941.28 | 1683.42 | 1029.03 | 1820.13 |
| | b. | (-) Increase / (+) Decrease in Stock in trade | 296.02 | 85.51 | -220.63 | 528.96 | -276.67 | -701.97 |
| | c. | Purchase of stock in trade | 571.48 | 856.60 | 1797.31 | 2569.64 | 4414.23 | 6272.05 |
| | d. | Staff Cost | 16.87 | 7.27 | 12.73 | 31.45 | 26.08 | 58.47 |
| | e. | Other Expenditure | 88.25 | 29.40 | 45.47 | 130.89 | 74.12 | 141.60 |
| | f. | Finance Cost | 19.70 | 29.49 | 29.69 | 79.44 | 85.23 | 121.75 |
| | g. | Depreciation | 8.41 | 8.37 | 7.96 | 25.09 | 23.97 | 31.03 |
| | 4 | Profit/ (Loss) before extraordinary item | 57.33 | 45.57 | 78.65 | 24.03 | 46.29 | 19.98 |
| | a. | Prior period Income | | | | | | |
| | 5 | Profit before Taxation | 57.33 | 45.57 | 78.65 | 24.03 | 46.29 | 19.98 |
| | | Exceptional Item: Bad debts recovered(Net) | | | | | | |
| | 6 | Taxations | | | | | | |
| | a. | Current Tax | 2.35 | 0.00 | 7.22 | 2.35 | 7.22 | 3.12 |
| | b. | Deferred Tax | 1.25 | -0.69 | -1.18 | -0.32 | -1.81 | -1.84 |
| | c. | Tax adjustments | | | | | | 0.00 |
| | 7 | NET PROFIT FOR THE PERIOD / YEAR | 53.73 | 46.26 | 72.61 | 22.00 | 40.88 | 18.70 |
| | 8 | Other Comprehensive Income / (Loss) | | | | | 0.00 | 0.00 |
| | 9 | Total Comprehensive Income / (Loss) for the period | 53.73 | 46.26 | 72.61 | 22.00 | 40.88 | 18.70 |
| | 10 | Paid up Equity Share Capital (Face value of Rs 10/- each) | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 |
| | | | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| | 11 | Basic & Diluted EPS for the Year | 0.72 | 0.62 | 0.97 | 0.29 | 0.55 | 0.25 |

Part 12

| A) PARTICULARS OF SHAREHOLDINGS | | | | | | | |
|---------------------------------|--|---------|---------|------------|---------|---------|------------|
| 1 | Public Shareholding | | | | | | |
| a. | No of Shares | 1882200 | 1882200 | 1882200.00 | 1882200 | 1882200 | 1882200.00 |
| b. | Percentage of Share holding | 25.10 | 25.10 | 25.10 | 25.10 | 25.10 | 25.10 |
| 2 | Promoters & Promoters group | | | | | | |
| a. | Pledged/Encumbered | | | | | | |
| | -Number of Shares | 0.00000 | 0.00000 | 0.00 | 0.00000 | 0.00000 | 0.00 |
| | -% of Shares(as a % of the total shareholding of promoters & promoters group | 0.00000 | 0.00000 | 0.00 | 0.00000 | 0.00000 | 0.00 |
| | -% of Shares(as a % of the total share capital of the company | 0.00000 | 0.00000 | 0.00 | 0.00000 | 0.00000 | 0.00 |
| b. | Non-encumbered | | | | | | |
| | -Number of Shares | 5617800 | 5617800 | 5617800.00 | 5617800 | 5617800 | 5617800.00 |
| | -% of Shares(as a % of the total shareholding of promoters & promoters group | 100% | 100% | 1.00 | 100% | 100% | 1.00 |
| | -% of Shares(as a % of the total share capital of the company | 74.90 | 74.90 | 74.90 | 74.90 | 74.90 | 74.90 |

B) INVESTOR COMPLAINT
for the Quarter ended 31.12.2024

Beginning Nil Received Nil Resolved Nil Unresolved Nil

Notes :

- (i) The above Un-audited financial results for the quarter and half year ended 31 December 2024 have been reviewed by the Audit Committee and subsequently approved by the Board of Directors in their respective meetings held on 14-02-2025. The Un-audited financial results have been subjected to limited review by the statutory auditors of the Company. The statutory auditors have expressed an unqualified conclusion.
- (ii) The unaudited financial results are prepared in accordance with the Indian Accounting Standards 34 "Interim Financial Reporting" as prescribed under Section 123 of the Companies Act, 2013, read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and Companies (Indian Accounting Standards) (Amendment Rules), 2016.
- (iii) Figures for the previous period have been regrouped, reclassified and restated wherever necessary to make them comparable with the current period's figures.
- (iv) The Company is engaged in the business of ginning & pressing and trading in cotton and cotton seeds and all these operations are carried out domestically. In accordance with Ind AS 108 "Operating Segments", whose operating results are regularly reviewed by the entity's chief operating decision maker to make decisions and to review the performance based on the operations relating to cotton business only. Hence has no primary/secondary reportable segments. The Company has effected Sales to one party Rs. 1004.63 Lakhs which is greater than 10% of the total Sales of the Company for the Period.

Place: Raichur

Date: 14-02-2025

UDIN: 2522H048BM1YFG5922

AS PER OUR REPORT ATTACHED

By order of the Board
For RKB Agro Industries Limited

S. K. SHANDARI

Managing Director

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For DAGLIYA & Co
Chartered Accountants
F.R.N 0006715

Chetan K Jain
(CHETAN KUMAR K JAIN)
Partner
M.No.224048

